

STRATEGIC PRIORITIES CHART July 17, 2021

CORPORATE PRIORITIES (CAO/Council with staff)

<p>NOW</p> <ol style="list-style-type: none"> 1. RESIDENTIAL AREA: Concept Plan – Oct. 2. HOUSING: Strategic Targets – Dec. 3. CORBYN PROPOSAL: Response – Aug 4. CAPITAL PLAN: Priorities & Debt – Oct. 5. SENIORS FACILITY: Response – Sept. 	<p>ADVOCACY / PARTNERSHIPS</p> <p><i>Katy's Cove: Future (KCI)</i> <i>Affordable Housing: Provincial Funding Access</i> <i>NBCC Student Housing: Land Transfer Support</i> <i>NBCC Future Status: Liaison Request</i> <i>Huntsman Proposal: Request</i> <i>Seniors Care Facility Proposal: Memorandum</i> <i>Trail Development Phase 1: Indigenous Comment</i> <i>Fish Hatchery Water Supply Concerns (Province)</i> <i>Local Government Reform: Input/Feedback Process (UMNB)</i> <i>Knowledge Park: Proposal</i> <i>Passamaquoddy Council & Administration: Regular Liaison</i> <i>RCMP: Contract/Service Review (RSC)</i> <i>Rural Ambulance Service Response Time (UMNB/Prov.)</i> <i>Dispatch System: Cost Allocation (UMNB)</i> <i>Regional Services Commission: Shared Service Possibilities</i> <i>Climate Change Projects – Funding (UMNB) (FCM)</i> <i>Age-Friendly Committee: Funding Request Support</i></p>
<p>NEXT</p> <ul style="list-style-type: none"> • EDUCATION STRATEGY: TERMS OF REF. • DEVELOPMENT SCHEME: Options • RES. AREA SERVICING: Design & Formula • HANSON PROPERTY: Status • CIVIC PROPERTY STRATEGY: Assessment • WATER SUPPLY STRATEGY: Report • UTILITY RATE REVIEW: Report • ECONOMIC READINESS STRATEGY: ToR • HERITAGE PRESERVATION: Direction 	

OPERATIONAL STRATEGIES (CAO/Staff)

<p>CHIEF ADMINISTRATIVE OFFICER (Chris)</p> <ol style="list-style-type: none"> 1. SENIORS FACILITY: Analysis – Sept. 2. CORBYN PROPOSAL: Analysis – Aug. 3. Staff Performance Review: Relaunch – Aug. <ul style="list-style-type: none"> • Dentist Recruitment: EOI Tactic • Ladder Truck: Business Case 	<p>RECREATION & CULTURE (Senior Team)</p> <ol style="list-style-type: none"> 1. Recreation Coordinator: Profile – Sept. 2. Cultural Asset Foundation: Feasibility – Oct. 3. Fitness Centre: Start-Up Proposal – Oct. <ul style="list-style-type: none"> • Trail Plan: Public Consultation •
<p>OPERATIONS (Terry)</p> <ol style="list-style-type: none"> 1. GIS Base Map: Completion – Nov. 2. Water Reservoir Inspection: Report – Oct. 3. Asphalt Condition: Report – Sept. <ul style="list-style-type: none"> • WATER SUPPLY STUDY: Report • 	<p>ADMINISTRATIVE SERVICES (Paul)</p> <ol style="list-style-type: none"> 1. Motor Vehicle Bylaw: Draft – Sept. 2. Facility Fees & Policies – Aug. 3. CAPITAL PLAN: Priorities & Debt - Oct <ul style="list-style-type: none"> • Short Term Rental Bylaw: Direction • Debt Management Strategy
<p>PLANNING & DEVELOPMENT (Xander)</p> <ol style="list-style-type: none"> 1. RESIDENTIAL AREA: Concept – Oct. 2. HOUSING STRATEGY: Targets – Dec. 3. Encroachment Bylaws: Draft – July <ul style="list-style-type: none"> • Zoning Bylaw: Amendments List • Building Bylaw: Draft 	<p>CAPITAL</p> <ol style="list-style-type: none"> 1. Trail Development: Phase 1 – Nov. 2. Sewer/Lagoon Liner Repair – Aug. 3. Wharf: Engineering Design – Oct.

FOLLOW- UP ACTION LIST

Topics	Who	Target/Status
Trail Route: Review/Confirm		
Climate Change Emergency Resolution		
<i>All Ages Community</i> Report: Status Update		
Quarterly Strategic Priorities Review	CS	September