



**SCHEDULE "A"**  
**SAINT ANDREWS BUSINESS IMPROVEMENT CORPORATION INC.**  
**2022 BUDGET**

**REVENUE**

BIA Levy	\$23,468.20
<b>Total Revenue</b>	<b>\$23,468.20</b>

**EXPENDITURES**

**Marketing and Promotions**

General	\$3,000.00
Downtown Music & Events	\$5,200.00

**Special Events**

Spring	\$1,229.35
Summer	\$1,857.35
Fall	\$1,429.35
Winter	\$1,429.35
Annual General Meeting	\$300.00

**Administration**

Downtown Membership Dues	\$275.00
Supplies	\$241.60

**Beautification**

General	\$8,506.20
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<b>Total Expenses</b>	<b>\$23,468.20</b>
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BIA LEVY: \$0.20/\$100 assessed value within the Business Improvement Corporation Area.