

SCHEDULE "A"
SAINT ANDREWS BUSINESS IMPROVEMENT CORPORATION INC.
2022 BUDGET

REVENUE

BIA Levy	\$23,468.20
Total Revenue	\$23,468.20

EXPENDITURES

Marketing and Promotions

General	\$3,000.00
Downtown Music & Events	\$5,200.00

Special Events

Spring	\$1,229.35
Summer	\$1,857.35
Fall	\$1,429.35
Winter	\$1,429.35
Annual General Meeting	\$300.00

Administration

Downtown Membership Dues	\$275.00
Supplies	\$241.60

Beautification

General	\$8,506.20
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Total Expenses	\$23,468.20
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BIA LEVY: \$0.20/\$100 assessed value within the Business Improvement Corporation Area.