

SCHEDULE A

**SAINT ANDREWS BUSINESS IMPROVEMENT CORPORATION INC.
2024 BUDGET**

REVENUE

BIA Levy	\$29,680.00
Total Revenue	\$29,680.00

EXPENDITURES

Marketing and Promotion

General	\$3,129.40
Downtown Music and Events	\$2,200.00

Special Events

Spring	\$3,229.35
Summer	\$3,857.35
Fall	\$3,429.35
Winter	\$3,429.35
Annual General Meeting	\$500.00

Administration

Downtown Membership Dues	\$275.00
Supplies	\$241.60

Beautification

General	\$9,388.80
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Total Expenses	\$29,680.00
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BIA LEVY: \$0.20/\$100 assessed value within the Business Improvement Corporation Area.