

STRATEGIC PRIORITIES CHART

April 22/23, 2023

CORPORATE PRIORITIES (CAO/Council with staff)

NOW

1. **WHARF RESTORATION** – Jul
2. **REVIEW SERVICE LEVELS** – Sept.
3. **PROCEDURAL BY-LAW** – Jun.
4. **TOWN LAND USE PLAN SCOPE** - Jun
5. **HOUSING: TOWN OPTIONS REVIEW** - Jul.

NEXT

- ECONOMIC DEVELOPMENT STRATEGY
- LONG-TERM CAPITAL/FINANCIAL PLAN
- PUBLIC TRANSPORTATION PLAN
- ACTIVE TRANSPORTATION FEASIBILITY
- HEALTH SERVICE STRATEGY
- PASSAMAQUODDY LODGE MOU
- FACILITY NET ZERO ACTION PLAN
- PARKS AND RECREATION MASTER PLAN
- 2024 BUDGET AND TAXATION FORMULA
- SEA LEVEL RISE - SHORELINE PROTECTION
- HR ORGANIZATION CAPACITY
- ACCESSIBILITY

ADVOCACY / PARTNERSHIPS

- Algonquin Worker Accommodations*
- Tax Formula (NB)*
- Wharf Upgrade Funding Federal/Provincial*
- NBCC: Community Engagement Group*
- NBCC: Student Housing*
- Regional Health Service Corporation Participation*
- Local Transportation Funding Application*
- Passamaquoddy Lodge Per Diem Formula (NB)*
- Shiretown Proposal Legion Lot*
- Ambulance Services (UMNB)*
- Deer Issue Options (NB)*
- Explore St. Andrews Strategy and Input*
- Regional Service Commission*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER (Chris)

1. Long-term operations and capital budget/Provincial discussions
2. Hiring of new staff, Fire/By-Law, Youth Leader.
3. Orientation and Development of new staff.
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RECREATION & CULTURE (Merven & Paul)

1. Canada Day
2. Courthouse Exercise
3. Increase diverse programming for recreation
 - After-school skate program
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OPERATIONS (Kevin & Nate)

1. Exercise Park
2. Washrooms at Indian Point Park
3. Water Meters
 - Signage (trails, tourism, town entry)
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ADMINISTRATIVE SERVICES (Paul)

1. Public Messaging Program
2. By-law Reform Processes
3. Staffing and management cultural services
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PLANNING & DEVELOPMENT (Alex & Xander)

1. Municipal Plan and Zoning By-Law Processes
2. Compass Housing Development
3. Housing Accelerator Fund
 - Evansland Development
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CAPITAL

1. Wharf/Market Square
2. Trails
3. Bayside Hall